

**2015 Calendar Year
PRACTICAL VISION PROJECTS**

		Hours
PV 1: Healthy Waters		
1	Biological Objectives	2840
2	Prioritization Strategy	2744
3	Healtht Waters Strategy for SD Bay	575
PV 2: Monitoring and Assessment		
4	Tijuana River Valley Recovery	1386
5	SD River Monitoring Coordination	1288
6	Pt Loma Ocean Outfall Monitoring	160
7	SD Bay Assessment	1098
8	San Mateo Watershed Report Cards	640
9	SD Bay Bioaccumulation and Risk Evaluation	744
10	SD River Reach Adoption	180
PV 3: Recovery of Stream, Wetland and Riparian Systems		
11	Statewide Wetland Restoration Project	480
PV 4: Proactive Public Outreach and Communication		
12	Community Outreach Strategy	144
13	Drought Resources Webpage	182
14	Water Quality Summit	352
PV 5: Achieving a Local Sustainable Water Supply		
15	Basin Plan Ammendment for NO3 Groundwater Objective	1352
16	Over-irrigation Compliance Audit	150
16.5	Water Purveyor Outreach	184
PV 6: Supported Empowered Energized Engaged Community		
17	Watershed White Boards	272
18	Employee Reviews and Expectations	996
PV 7: Effective and Efficient Mission Support		
19	ECM Audits	310
20	ECM Back Scanning	1380
		PV sub-total = 17457
		In Personnel Years = 9.8

**2015 Calendar Year
CORE PROGRAM PROJECTS
and
OPERATIONAL PLAN COMMITMENTS**

Core Programmatic Work	Hours
21 Regional MS4 Permit	4930
22 WDRs for Commercial Agriculture and Nurseries	2380
23 Triennial Review of the Basin Plan	1560
24 Clean Water Act Section 303(d) List and Integrated Report	4120
25 NPDES Permit Backlog	6380
26 SWAMP Projects	1500
27 Sycamore Canyon Landfill WDRs	1860
28 Clean up of the Chollas Creek Mouth	2000
29 UST Low-Threat Policy Implementation	6240
30 Santa Margarita Estuary Nutrient TMDL	1880
31 401 Certification Compliance and Enforcement	1190
32 Chollas Creek Water Effects Ratio Basin Plan Amendment	740
33 Dredge and Fill Permit Backlog	7730
34 Department of Defense Cleanups	7992
35 Implementation of Revised Statewide Industrial SW Permit	1776
Programmatic sub-total =	52278
In Personnel Years =	29.4
Total Operational Plan Commitments	PYs
Available Personnel Years =	59.0
Practical Vision Projects =	9.8
Core Program Projects =	29.4
Total Operational Plan Projects =	39.3